

**2026 Laflin Borough Progress Ending April
30th 2026**

| | 2026 Budget | 2026 1st QTR \$ 3/31/26 | 2026 1st QTR % 3/31/26 | 2026 1st QTR \$ 4/30/26 | 2026 1st QTR % 4/30/26 |
|--|----------------|-------------------------------|------------------------------|-------------------------------|------------------------------|
| Unassigned Fund Balances | | | | | |
| 100.00/114.00 · ACCOUNT FUND BALANCES | 224,525 | 243,135 | 108% | 243,135 | 108% |
| General Fund Revenues | | | | | |
| 300.00 · TAXES | | | | | |
| 301.10 · REAL ESTATE TAX- Current Year | 228,000 | 6,682 | 3% | 64,640 | 28% |
| 301.20 · REAL ESTATE TAX- Prior Year | 5,000 | 1,279 | 26% | 1,279 | 26% |
| 301.40 · REAL ESTATE TAX- Delinquent | 4,000 | 262 | 7% | 946 | 24% |
| 310.01 · Per Capita Taxes-Current Yr. | 3,100 | 150 | 5% | 210 | 7% |
| 310.02 · Per Capita Taxes Delinquent | 530 | 247 | 47% | 269 | 51% |
| 310.10 · REAL ESTATE TRANSFER TAX | 17,500 | 4,448 | 25% | 6,011 | 34% |
| 310.20 · EARNED INCOME TAX (E.I.T.) | 320,000 | 90,955 | 28% | 115,352 | 36% |
| 310.36 · Business Privilege Tax | 11,500 | - | 0% | 1,044 | 9% |
| 310.50 · Local Services Tax | 21,000 | 5,192 | 25% | 7,848 | 37% |
| Total 300.00 · TAXES | 610,630 | 109,215 | 18% | 197,599 | 32% |
| 320.00 · Licenses/Permits/Liquor | | | | | |
| 320.00 · Building Permits - Williams Drive-Way | - | - | | - | |
| 320.11 · Building Permits | 4,000 | 463 | 12% | 1,923 | 48% |
| 320.15 · Dumpster PODS Permit Fees | 600 | 25 | 4% | 125 | 21% |
| 321.80 · Cable Television Franchise Fees Comcast | 17,000 | 3,846 | 23% | 3,846 | 23% |
| 321.81 · Cable Television Franchise Fees RCN | 3,200 | 929 | 29% | 929 | 29% |
| 321.90 · Malt Beverage & Liquor Tax | - | - | | - | |
| Total 320.00 · Licenses/Permits/Liquor | 24,800 | 5,263 | 21% | 6,823 | 28% |
| 322.80 · Street Cuts Pave Cuts | 200 | 300 | | 300 | 150% |
| 330.00 · FINES AND FORFEITS | | | | | |
| 331.10 · DIST. MAG. FINES | 500 | - | | - | |
| 331.13 · Luz. Co. Probation/Restitution | 50 | - | 0% | - | 0% |
| 331.15 · State Percentage - PSP Fines | 600 | - | 0% | - | 0% |
| 332.00 · Lawsuits/Settlements | - | - | | - | |
| Total 330.00 · FINES AND FORFEITS | 1,150 | - | 0% | - | 0% |
| 341.01 · INTEREST ON CHECKING/INVESTMENTS | 4,000 | 788 | 20% | 1,407 | 35% |
| 350.00 · INTERGOVERNMENTAL REV. | | | | | |
| 355.01 · PUBLIC UTILITY REALTY TAX | 650 | - | | - | |
| 358.00 · Fire State Relief Aid | 9,500 | - | 0% | - | 0% |
| Total 350.00 · INTERGOVERNMENTAL REV. | 10,150 | - | 0% | - | 0% |
| 351.00 · FEDERAL CAPITAL & OPER GRANT | | | | | |
| 351.04 · PENNDOT Winter Reimbursement | - | - | | - | |
| 351.05 · PENNDOT- Street Sweeping | - | - | | - | |
| 353.01 · Recycling Equipment Grant | - | - | | - | |
| 353.02 · PDOT Green Light Go Grant | 103,120 | - | | - | |
| 353.50 · Recycling Grant | - | - | | - | |
| 353.51 Williams Pavillion Grant | - | - | | - | |
| 354.10 · Community Dev. Block Grant (HUD) | - | - | | - | |
| 351.05 · DCED LSA Grant - Fordham Paving | - | - | | - | |
| 351.05 · DCED LSA Grant - Inkerman Flood Awarded | - | - | | - | |

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|--|----------------|-------------------------------|------------------------------|-------------------------------|------------------------------|
| 351.05 · DCED LSA Grant - Pinewood Drive Awarded | - | - | | - | |
| 351.05 · DCED LSA Grant - Inkerman Paving Awarded | - | - | | - | |
| 351.05 · DCED LSA Grant - Fire Dept Equipment Grant | 159,829 | | | | |
| 351.05 · DCED LSA Grant - Lower Laflin Stormwater | 225,340 | - | | - | |
| 351.05 · DCED LSA Grant - DPW Truck | - | - | | - | |
| 351.055 DCED LSA Change Scope Pedestrian Bridge | - | 5,950 | | 5,950 | |
| 351.056 DCED LSA DPW Equipment Backhoe Attachment | | - | | - | |
| 351.057 DCED Change Scope Trailer | | - | | - | |
| 351.058 LSA Grant MS4 Stormwater - Ballfield | - | - | | - | |
| 351.06 - ARPA Grant - Generator | - | - | | - | |
| 351.061 ARPA State 2023 Lower Laflin Stormwater | 230,945 | | | | |
| 351.07 · COVID CARES Grant Reimbursement | - | - | | - | |
| Total 351.00 · FEDERAL CAPITAL & OPER GRANT | 719,234 | 5,950 | 1% | 5,950 | 1% |
| 360.00 · CHARGES FOR SERVICES | | | | | |
| 361.71 · Charges for Copies | | - | | - | |
| 361.74 · Charges for Sewer/Refuse Certifications | 50 | 20 | 40% | 40 | 80% |
| 361.76 · Bid Spec. Packet Fees | - | - | | - | |
| Total 360.00 · CHARGES FOR SERVICES | 50 | 20 | 40% | 40 | 80% |
| 362.00 · PUBLIC SAFETY | | | | | |
| 362.10 · Contracted Police Services | - | - | | - | |
| 362.11 · Police Reports | - | - | | - | |
| 362.12 · Police Probation Services | - | - | | - | |
| 362.97 · Police Aggressive Driving Enforcement | - | - | | - | |
| 362.96 · Reimbursement for Chestnutwood Curbing - Button Er | - | - | | - | |
| 362.50 · Fire Dept. Gas Purchases Reimbursement | 2,000 | 421 | 21% | 421 | 21% |
| Total 362.00 · PUBLIC SAFETY | 2,000 | 421 | 21% | 421 | 21% |
| 373.98 · Right-of-Way Compensation - Williams | - | - | | - | |
| 389.00 · UNCLASSIFIED OPERATING REVENUE | | | | | |
| 389.00 · Laflin Rec Board Exp Reimbursement | - | - | | - | |
| Total 389.00 · UNCLASSIFIED OPERATING REVENUE | - | - | | - | |
| 391.10 · SALES OF GENERAL FIXED ASSET | | | | | |
| 391.10 · Sale of Land | - | - | | - | |
| Total 391.10 · SALES OF PD. EQUIPMENT | - | - | | - | |
| 392.00 · INTERFUND TRANSFERS IN - LSA Grant Reimbursement | - | - | | - | |
| 392.47 · Non Uniform Pension Reimbursement | - | - | | - | |
| 392.48 · Pension(s) State Aid Allocation | 6,500 | - | | - | |
| 393.10 · General Obligation Bond and Note Proceeds | - | - | | - | |
| 394.00 · Tax Anticipation Note | | | | | |
| 394.10 · Tax Anticipation Note | - | - | | - | |
| Total 394.00 · Tax Anticipation Note | - | - | | - | |
| 395.10 Refund - | | 470 | | 937 | |

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|---|------------------|-------------------------------|------------------------------|-------------------------------|------------------------------|
| 395.36 · Insurance Claims | - | 4,069 | | 4,069 | |
| 395.35 · REFUND INSURANCE PREMIUMS | - | - | | - | |
| 395.37 · Insurance Dividends | 500 | - | | - | |
| 49900 · Uncategorized Income | - | - | | - | |
| 387.00 · Donations | - | - | | - | |
| Total Revenues | 1,379,214 | 126,496 | 9% | 217,546 | 16% |
| TOTAL REVENUES & BALANCE FORWARD | 1,603,739 | 369,631 | 23% | 460,681 | 29% |

General Fund Expenditures

| | | | | | |
|--|---------------|---------------|------------|---------------|------------|
| 400.00 · LEGISLATIVE BODY | - | - | | - | |
| 400.05 · Council / Mayor Salaries | 6,000 | - | 0% | - | 0% |
| 400.40 · Public Officials Bond | 300 | - | 0% | - | 0% |
| 400.42 · Dues, Memberships, Subscription | 450 | - | | - | |
| 400.45 · Payroll Services | 1,900 | 670 | 35% | 859 | 45% |
| Total 400.00 · LEGISLATIVE BODY | 8,650 | 670 | 8% | 859 | 10% |
| 402.00 · Auditing Services | 5,000 | - | 0% | - | 0% |
| 403.00 · TAX COLLECTION | | | | | |
| 403.05 · ELECTED TAX COLLECTOR COMM. | 11,000 | 320 | 3% | 3,091 | 28% |
| 403.23 · TAX COLLECTOR-POSTAGE | 50 | - | | - | |
| 403.33 · TAX COLLECT. Training/Seminars | 150 | - | 0% | - | 0% |
| 403.34 · PRINTING TAX DUPLICATES | 650 | - | | - | |
| 403.35 · TAX COLLECTOR-BOND | 50 | 80 | | 80 | |
| 403.36 · Tax Collect. Per Capita Billing | - | - | | - | |
| 403.37 · Real Estate Refund-Municipal | 350 | - | | - | |
| Total 403.00 · TAX COLLECTION | 12,250 | 400 | 3% | 3,171 | 26% |
| 404.31 · SOLICITOR/ LEGAL FEES | | | | | |
| 404.313 · Solicitor's Retainer | 6,000 | 1,500 | 25% | 2,000 | 33% |
| 404.314 · Solicitors Fees | 6,000 | - | 0% | - | 0% |
| 404.317 · PSAB T.E.A.M. Legal Counsel | - | - | | - | |
| 404.320 Legal Expenses - Additional | - | - | | - | |
| 404.31 · SOLICITOR/ LEGAL FEES - Other Tax Sale Purchase | - | - | | - | |
| Total 404.31 · SOLICITOR/ LEGAL FEES | 12,000 | 1,500 | 13% | 2,000 | 17% |
| 405.00 · SECRETARY/TREASURER | | | | | |
| 405.10 · SECRETARY-WAGES | 70,080 | 16,172 | 23% | 21,563 | 31% |
| 405.28 · Petty Cash | 800 | 300 | 38% | 300 | 38% |
| 405.32 · TELEPHONE | - | - | | - | |
| 405.46 · SECRETARY-SEMINARS | 300 | - | 0% | - | 0% |
| Total 405.00 · SECRETARY/TREASURER | 71,180 | 16,472 | 23% | 21,863 | 31% |
| 406.00 · GENERAL ADMINISTRATION | | | | | |
| 406.21 · ADMINISTRATION OFFICE SUPPLIES | 1,000 | 140 | 14% | 140 | 14% |

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|--|---------------|-------------------------------|------------------------------|-------------------------------|------------------------------|
| 406.00 · Other | - | - | | - | |
| 406.22 · COMPUTER SUPPLIES / Cloud Back-up | 2,500 | 683 | 27% | 854 | 34% |
| 406.23 · POSTAGE | 500 | 400 | | 400 | |
| 406.326 · web development/mgmt | 800 | 150 | 19% | 150 | 19% |
| 406.34 · ADMINISTRATION ADVERTISING | 1,500 | - | 0% | - | 0% |
| 406.39 · BANK SERVICES CHARGES | 150 | 30 | 20% | 45 | 30% |
| 406.42 · DUES/SUBSCRIPTIONS ADMIN | 500 | - | | - | |
| 406.45 · CONTRACTED REPAIR & MAINTENANCE | 450 | 70 | 16% | 196 | 44% |
| 406.70/71 · LAND PURCHASE / APPRAISALS | - | - | | - | |
| 406.705 · LAND Environmental Assessment | - | - | | - | |
| 406.74 · Code Enforcement Fees | 2,500 | - | | - | |
| 406.75 · Motor Vehicle & Background Reports | 150 | 15 | 10% | 15 | 10% |
| Total 406.00 · GENERAL ADMINISTRATION | 10,050 | 1,488 | 15% | 1,800 | 18% |
| 408.00 · Engineering Services | | | | | |
| 408.312 · Engineering Services-Pennoni | 30,000 | 4,316 | 14% | 4,316 | 14% |
| 408.312 · Engineering Services-Pennoni Project 2 | - | - | | - | |
| 408.312 · Engineering Services-Pennoni Project 3 | - | - | | - | |
| 408.312 · Engineering Services-Pennoni Proj. LSA | - | - | | - | |
| 436.26 · MS4 Engineering - Pennoni Assoc | - | - | | - | |
| Total 408.00 · Engineering Services | 30,000 | 4,316 | 14% | 4,316 | 14% |
| 409.00 · GENERAL GOV'T.-BUILDING | | | | | |
| 409.24 · BUILDING-OPERATING SUPPLIES | 1,500 | 367 | 24% | 498 | 33% |
| 409.25 · BUILDING - Equip. Repairs | 1,500 | 70 | | 70 | |
| 409.31 · BUILDING - Office Furn./Equip. | 500 | - | 0% | - | 0% |
| 409.32 · BUILDING PHONE - RCN | 1,500 | 360 | 24% | 478 | 32% |
| 409.33 · Heating Fuel Building | 4,500 | 3,186 | 71% | 3,663 | 81% |
| 409.34 · PA Water Co - Bldg. | 2,500 | 338 | 14% | 455 | 18% |
| 409.35 · PA Water Co - Hydrants | 16,000 | 3,918 | 24% | 5,220 | 33% |
| 409.36 · PP&L Electric | 37,000 | 9,498 | 26% | 12,468 | 34% |
| 409.364 · Building -Sewer | 300 | 55 | 18% | 120 | 40% |
| 409.373 · Building Repairs & Maintenance | 4,617 | - | 0% | 122 | 3% |
| 409.374 · Building Mulch & Landscape & Drainage | 3,500 | - | 0% | - | 0% |
| 409.375 · Building Repair/Maint | - | - | | - | |
| 409.376 · Lawn Doctor | - | - | | - | |
| 409.377 · ARPA Grant for Generator - Laflin Contribution | - | - | | - | |
| 409.45 · Building Contracted Services | 500 | - | | - | |
| 409.50 · Termite Service & Warranty | 250 | - | | - | |
| 409.51 · Pest Service | 1,000 | - | 0% | - | 0% |
| 409.60 · OFF-SITE SECURITY CAMERAS | 3,100 | 571 | 18% | 829 | 27% |
| 409.70 · New Traffic Light Cell Communications | 700 | - | 0% | - | 0% |
| 409.80 · Building - New Security Cameras | 250 | - | 0% | - | 0% |
| 409.85 · Building - Generator (ARPA Grant Related) | - | - | | - | |
| 409.86 · Building - Window Blinds | - | - | | - | |
| 409.90 · Building - HVAC System | 10,000 | - | | - | |
| Total 409.00 · GENERAL GOV'T.-BUILDING | 89,217 | 18,363 | 21% | 23,923 | 27% |
| 410.05 · Maint / Firefighter Wages | 41,600 | 1,600 | 4% | 4,480 | 11% |
| 410.01 · Laflin Boro Fire Co. Allocation | 19,000 | 4,750 | 25% | 9,500 | 50% |
| 410.04 · LVFD Fuel Usage (reimbursed) | 2,000 | 427 | 21% | 703 | 35% |
| 410.06 · Laflin Fireman's Relief (reimbursed) | 9,500 | - | | - | |

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|---|-------------|-------------------------------|------------------------------|-------------------------------|------------------------------|
| Total 410.00 · Maint / Fire Protection | 72,100 | 6,777 | 9% | 14,683 | 20% |
| 411.00 · Police Dept. | | | | | |
| 411.05 · POLICE WAGES | - | - | | - | |
| 411.18 · LPD Effects Bargaining Closeout | - | - | | - | |
| 411.198 · Police Life Ins. | - | - | | - | |
| 411.231 · Vehicle Fuel | - | - | | - | |
| 411.324 · Police Cell Phones | - | - | | - | |
| 411.00 · Police Dept. - Other | - | - | | - | |
| Total 411.00 · Police Dept. | - | - | | - | |
| 427.00 · Solid Waste Collection & Dispos | | | | | |
| 427.36 · Playground Toilet Clean out | 1,000 | - | 0% | - | 0% |
| 427.00 · Transfer to Refuse Account | 10,000 | - | | - | |
| Total 427.00 · Solid Waste Collection & Dispos | 11,000 | - | 0% | - | 0% |
| 413.00 · PUBLIC SAFETY | | | | | |
| 413.00 · PUBLIC SAFTETY - Structures (CDBG) | - | - | | - | |
| 413.00 · PUBLIC SAFTETY - Replace insurance claim | - | - | | - | |
| 413.00 · PUBLIC SAFTETY - Crime Watch Group | - | - | | - | |
| 413.00 · PUBLIC SAFTETY - National Night-Out | - | - | | - | |
| 413.00 · PUBLIC SAFTETY - Solar Powered Speed Sign(s) | - | - | | - | |
| Total 413.00 · Public Safety | - | - | | - | |
| 430.00 · PUBLIC WORKS | | | | | |
| 430.00 - Other | - | - | | - | |
| 430.04 · Dept Public Works Wages | 49,920 | 6,156 | 12% | 8,292 | 17% |
| 430.05 · Street Dept / Plowing Wages | 5,000 | 7,824 | 156% | 7,992 | 160% |
| 433.00 · Street Sweeping - WVSA State Roads | - | - | | - | |
| 430.10 · Borough Fuel Usage | 4,000 | 1,167 | 29% | 1,401 | 35% |
| 430.20 · BORO VEHICLE MAINTENANCE | 500 | - | | - | |
| 430.24 · OPERATING SUPPLIES PUBLIC WORKS | 2,500 | 203 | 8% | 356 | 14% |
| 430.74 · EQUIPMENT PURCHASE | 500 | - | | - | |
| 431.00 · STREET SIGNAGE | 300 | - | | - | |
| 432.00 · CONTRACTED SNOW REMOVAL / SALT | 1,600 | - | | - | |
| 434.00 · Spray Vegetation / Weed Control | 6,200 | - | 0% | 1,000 | 16% |
| 434.50 · Tree Care & Removal Services | - | - | | - | |
| 435.00 · Walking Bridge Plate / Repairs | - | 5,950 | | 5,950 | |
| 435.50 · Hydrant Upgrades - Storz Adapters | - | - | | - | |
| 437.24 · STORM SEWERS / DRAIN SUPPLY | - | - | | - | |
| 436.25 · MS4 PERMIT / RENEWAL | 500 | - | 0% | - | 0% |
| 436.27 · MS4 Storm. Compliance Projects - E Saylor | - | - | | - | |
| 436.28 · MS4 Storm. WVSA Fees | 1,720 | 1,663 | 97% | 1,663 | 97% |
| 437.00 · REPAIRS/TOOLS MACHINERY | 500 | - | | - | |
| 437.25 · REPAIRS/TOOLS MACHINERY | - | - | | - | |
| 437.50 · ATV - QUAD MAINTENANCE / REPAIR | 180 | - | | - | |
| 438.00 · HIGHWAY MAINTENANCE | - | - | | - | |
| 2021 Oakwood Drive Paving & Storm Sewer | - | - | | - | |
| Paving Project - 2016 LSA Grant Funding | - | - | | - | |
| Paving Project | - | - | | - | |
| Paving Project LSA - Pinewood | - | - | | - | |
| DCED LSA Grant - Fordham Road Awarded | - | - | | - | |
| DCED LSA Grant - Inkerman Flood Awarded | - | - | | - | |

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|--|----------------|-------------------------------|------------------------------|-------------------------------|------------------------------|
| DCED LSA Grant - Pinewood Drive Awarded | - | - | | - | |
| DCED LSA Grant - Inkerman Paving Awarded | - | - | | - | |
| 2025 Inkerman Rd Flooding Engineering | 10,000 | - | 0% | - | 0% |
| America Rescue Federal Grant Funds - Pinewood Drive | - | - | | - | |
| 2022 Ballfield Access Gate | - | - | | - | |
| 2022 Inkerman Paving Awarded | - | - | | - | |
| Dogwood Drive Overlay Lower Section 2015 | - | - | | - | |
| LSA Grant Paving Project - Laurel/Redwood/Oakhill | - | - | | - | |
| Pave Project LSA - Contingency | - | - | | - | |
| Oakwood Park Project Overages | - | - | | - | |
| Oakwood Park Project Alterations | - | - | | - | |
| Borough Parking Lot Paving & Repairs | - | - | | - | |
| Hickorywood Drive | - | - | | - | |
| 2022 Chestnutwood Drive Drainage Project | - | - | | - | |
| 2022 Sprucewood Drive Asphalt Curbing Project | - | - | | - | |
| 2023 Ashwood Drive Storm Water Project | - | - | | - | |
| 2023 Creekside Drive Paving Project | - | - | | - | |
| 2024 Chestnutwood Curbing Replacement - Button Energy | - | - | | - | |
| 2023 Peachwood Drive Paving Project | - | - | | - | |
| 2025 Storm Sewers | 3,600 | - | | - | |
| 2024 DCED LSA Ballfield Rear Drainage | - | - | | - | |
| 2023 Ballfield Dugout Roofs | - | - | | - | |
| 2024 DCED LSA Ballfield Walking Track Embankment Rep: | - | - | | - | |
| 2024 PDOT Green Light Go (Traffic Light Project) | 103,120 | - | | - | |
| 2024 Lower Laffin Stormwater Project (Grant Related) | 225,340 | - | | - | |
| 2024 Lower Laffin ARPA Grant | 230,945 | - | | - | |
| 2024 Install Pavillion / William Pavillion Grant | - | - | | - | |
| 2024 DPW Truck (Grant Related) | - | - | | - | |
| 2025 Lower Laffin Playground Parking Lot Exp | - | - | | - | |
| 438.74 · LONG TERM DEBT | - | - | | - | |
| 438.10 · Pothole Patch/crack seal(non-Liquid Fuels) | 20,000 | - | | - | |
| 438.25 · SUPPLIES-REPAIRS TO HIGHWAYS | - | - | | - | |
| 438.58 · LSA Grant - Backhoe / Tarps | - | - | | - | |
| 438.59 · LSA Grant - Fire Dept Equipment | 159,829 | 151,876 | | 151,876 | |
| 430.00 · PUBLIC WORKS - Other | - | - | | - | |
| Total 430.00 · PUBLIC WORKS | 826,254 | 174,839 | 21% | 178,530 | 22% |
| 450.00 · CULTURE/RECREATION | | | | | |
| 451.05 · RECREATION WAGES | 4,200 | - | 0% | - | 0% |
| 451.52 · CONTRIBUTIONS TO RECREATION | 4,500 | 4,500 | 100% | 4,500 | 100% |
| 450.05 · WALKING TRACK SEALCOATING | - | - | | - | |
| 450.04 · Summer Rec Counselor Clearances | 200 | - | 0% | - | 0% |
| 450.06 - Playground at Borough Building | - | - | | 2,450 | |
| 451.01 · Recreation Board Expenses (George Ely) | 1,250 | - | | - | |
| 451.02 · Recreation Playground Mulch | 1,430 | - | 0% | - | 0% |
| 451.03 · Creekside Field Diamond-Tex | 6,500 | - | | - | |
| 451.04 · Playground Equipment & Footbridge Inspections | - | - | | - | |
| 451.05 · Lower Laffin Welcome Sign | - | - | | - | |
| 451.06 · Creekside Park Pavilion | - | - | | - | |
| 451.07 · Basketball Court Backstop Borough Bldg | - | - | | - | |
| 451.08 · Creekside Field Fertilization | 2,175 | 2,178 | 100% | 2,178 | 100% |
| 451.01 · Creekside Park Borders | - | - | | - | |

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|--|----------------|-------------------------------|------------------------------|-------------------------------|------------------------------|
| Total 451.01 · Recreation Board Expenses | 11,355 | 2,178 | 19% | 2,178 | 19% |
| 450.00 · CULTURE/RECREATION - Other | 2,384 | - | 0% | - | 0% |
| Total 450.00 · CULTURE/RECREATION | 22,639 | 6,678 | 29% | 9,128 | 40% |
| 451.54 CONTRIBUTIONS TO SPCA | 750 | 758 | | 758 | |
| 451.55 TRAP-NEUTER-RETURN PROGRAM | 400 | - | | - | |
| 456.05 · LIBRARY WAGES | 16,100 | 3,375 | 21% | 4,522 | 28% |
| 488.00 · Laflin Library Association | 2,500 | 625 | 25% | 1,250 | 50% |
| 472.00 · Debt Principal + Interest | | - | | - | |
| 472.00 · Oakwood Park Sewer Project | 175,000 | 41,299 | 24% | 41,299 | 24% |
| 472.00 · Other | - | - | | - | |
| Total 472.00 · Debt Principal + Interest | 175,000 | 41,299 | 24% | 41,299 | 24% |
| 481.10 · SOCIAL SECURITY EMPLOYER | 13,000 | 2,712 | 21% | 3,821 | 29% |
| 483.00 · PENSIONS | | | | | |
| 483.11 · Munici Min Obligation- Police | - | - | | - | |
| 483.12 · Munici Min Obligation- Employee | 12,456 | - | 0% | - | 0% |
| 483.21 · Uniform Pension Payment DEvan | 6,943 | 6,943 | | 6,943 | |
| 483.31 · Actuarial consulting | 5,400 | - | 0% | 1,325 | 25% |
| 483.00 · PENSIONS - Other | - | - | | - | |
| Total 483.00 · PENSIONS | 24,799 | 6,943 | 28% | 8,268 | 33% |
| 484.00 · WORKERS COMPENSATION INS. | 13,000 | 13,940 | 107% | 13,940 | 107% |
| 484.10 · WORKERS COMPENSATION INS. AUDIT | - | - | | - | |
| | 13,000 | 13,940 | 107% | 13,940 | 107% |
| 486.00 · INSURANCE | | | | | |
| 486.00 - Insurance Cyber | 2,200 | 1,804 | 82% | 2,254 | 102% |
| 486.41 · Commercial Ins. Package | 23,000 | 21,163 | 92% | 21,163 | 92% |
| Total 486.00 · INSURANCE | 25,200 | 22,967 | 91% | 23,417 | 93% |
| 487.00 · Health Insurance Benefits | | | | | |
| 487.196 · Health Ins. | - | - | | - | |
| 487.198 · AFLAC | - | - | | - | |
| 487.00 · Health Insurance Benefits - Other | - | - | | - | |
| Total 487.00 · Health Insurance Benefits | - | - | | - | |
| 500.00 · Unassigned Reserve Balance | 150,000 | - | | - | |
| 492.00 · INTERFUND TRANSFERS | | | | | |
| 492.00 - Transfer Recycling Grant to Refuse Fund | - | - | | - | |
| Total 492.00 · INTERFUND TRANSFERS | - | - | | - | |
| 494.00 · Green Tree Committee | | | | | |
| 494.01 · Green Tree Committee | 100 | - | | - | |
| Total 494.00 · Green Tree Committee | 100 | - | | - | |
| 495.00 · Memorial Day Parade Committee | 300 | - | 0% | - | 0% |
| 497.00 · Grant Writing | | | | | |

**2026 Laflin Borough Progress Ending April
30th 2026**

| | 2026 1st QTR | | 2026 1st QTR | | 2026 1st QTR | |
|---|------------------|----------------|--------------|----------------|--------------|------------|
| | 2026 Budget | \$ 3/31/26 | % 3/31/26 | \$ 4/30/26 | % 4/30/26 | |
| 497.01 · Grant Application Fees | 2,500 | - | 0% | - | | 0% |
| 497.00 · Grant Writing - Other | 9,500 | - | 0% | - | | 0% |
| Total 497.00 · Grant Writing | 12,000 | - | | - | | |
| 497.03 · Grant Reimbursement | - | - | | - | | |
| 6560 · Payroll Expenses | | | | | | |
| 6560 · Payroll Expenses - PA UC Fund | 250 | - | | - | | |
| 6560 · Payroll Expenses - Other | - | - | | - | | |
| Total 6560 · Payroll Expenses | 250 | - | | - | | |
| 658.00 · Tax Anticipation Note Principle | | | | | | |
| 658.00 · DCED Filing / Origination Fee | - | - | | - | | |
| 658.01 · Tax Anticipation Note Interest | - | - | | - | | |
| 658.00 · Tax Anticipation Note Principle - Other | - | - | | - | | |
| Total 658.00 · Tax Anticipation Note Principle | - | - | | - | | |
| 6999 Uncategorized Expense - Misc | - | - | | - | | |
| TOTAL GENERAL EXPENDITURES | 1,603,739 | 324,122 | 20% | 357,548 | | 22% |
| UNASSIGNED FUND BALANCE FORWARD / (DEFICIT) | - | 45,509 | | 103,133 | | |