

**2025 Laflin Borough General Fund Budget -  
Progress 9/30/25**

	Final Reading 2025 Budget	2025 1st Quarter \$ YTD	2025 1st Quarter % YTD	2025 \$ QTR 2 6/30/25	2025 % QTR 2 6/30/25	2025 QTR 3 9/30/25	2025 % QTR3 9/30/25
<b><u>Unassigned Fund Balances</u></b>							
100.00/114.00 · ACCOUNT FUND BALANCE BEGIN	138,325	243,135	176%	243,135	176%	243,135	176%
<b><u>General Fund Revenues</u></b>							
<b>300.00 · TAXES</b>							
301.10 · REAL ESTATE TAX- Current Year	230,000	18,320	8%	213,932	93%	227,686	99%
301.20 · REAL ESTATE TAX- Prior Year	5,000	3,240	65%	3,240	65%	3,240	65%
301.40 · REAL ESTATE TAX- Delinquent	4,000	211	5%	2,513	63%	3,348	84%
310.01 · Per Capita Taxes-Current Yr.	2,500	-	0%	245	10%	2,182	87%
310.02 · Per Capita Taxes Delinquent	530	281	53%	392	74%	479	90%
310.10 · REAL ESTATE TRANSFER TAX	17,500	7,256	41%	11,455	65%	24,402	139%
310.20 · EARNED INCOME TAX (E.I.T.)	310,000	84,219	27%	173,229	56%	251,045	81%
310.36 · Business Privilege Tax	11,500	605	5%	11,262	98%	11,323	98%
310.50 · Local Services Tax	21,000	4,826	23%	13,157	63%	18,479	88%
<b>Total 300.00 · TAXES</b>	<b>602,030</b>	<b>118,958</b>	<b>20%</b>	<b>429,425</b>	<b>71%</b>	<b>542,184</b>	<b>90%</b>
<b>320.00 · Licenses/Permits/Liquor</b>							
320.00 · Building Permits - Williams Drive-Way	-						
320.11 · Building Permits	4,000	488	12%	1,698	42%	2,825	71%
320.15 · Dumpster PODS Permit Fees	600	75	13%	225	38%	350	58%
321.80 · Cable Television Franchise Fees Comcast	17,000	4,195	25%	8,400	49%	12,549	74%
321.81 · Cable Television Franchise Fees RCN	2,000	769	38%	1,740	87%	2,406	120%
321.90 · Malt Beverage & Liquor Tax	-						
<b>Total 320.00 · Licenses/Permits/Liquor</b>	<b>23,600</b>	<b>5,527</b>	<b>23%</b>	<b>12,063</b>	<b>51%</b>	<b>18,130</b>	<b>77%</b>
<b>322.80 · Street Cuts Pave Cuts</b>	<b>200</b>		<b>0%</b>				
<b>330.00 · FINES AND FORFEITS</b>							
331.10 · DIST. MAG. FINES	1,000		0%				
331.13 · Luz. Co. Probation/Restitution	50	25	50%	25	50%	25	50%
331.15 · State Percentage - PSP Fines	600		0%	276	46%	276	46%
332.00 · Lawsuits/Settlements	-						
<b>Total 330.00 · FINES AND FORFEITS</b>	<b>1,650</b>	<b>25</b>	<b>2%</b>	<b>301</b>	<b>18%</b>	<b>301</b>	<b>18%</b>
<b>341.01 · INTEREST ON CHECKING</b>	<b>2,000</b>	<b>687</b>	<b>0%</b>	<b>1,554</b>	<b>78%</b>	<b>2,599</b>	<b>130%</b>
<b>350.00 · INTERGOVERNMENTAL REV.</b>							

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355.01 · PUBLIC UTILITY REALTY TAX	650		0%				
358.00 · Fire State Relief Aid	9,500		0%			10,034	106%
<b>Total 350.00 · INTERGOVERNMENTAL REV.</b>	<b>10,150</b>	<b>-</b>	<b>0%</b>	<b>-</b>		<b>10,034</b>	<b>99%</b>
<b>351.00 · FEDERAL CAPITAL &amp; OPER GRANT</b>							
351.01 · PENNDOT Winter Reimbursement							
351.05 · PENNDOT- Street Sweeping	-						
353.01 · Recycling Equipment Grant	-						
353.02 · PDOT Green Light Go Grant	62,800		0%				
353.50 · Recycling Grant	-						
353.51 Williams Pavillion Grant	-						
354.10 · Community Dev. Block Grant (HUD)							
351.05 · DCED LSA Grant - Fordham Paving	-						
351.05 · DCED LSA Grant - Inkerman Flood Awarded	-						
351.05 · DCED LSA Grant - Pinewood Drive Awarded	-						
351.05 · DCED LSA Grant - Inkerman Paving Awarded	-						
351.05 · DCED LSA Grant - Storz Fire Hydrant Adapters	-						
351.05 · DCED LSA Grant - Lower Laflin Stormwater	225,340		0%				
351.05 · DCED LSA Grant - DPW Truck	-						
351.055 DCED LSA Change Scope Pedestrian Bridge	6,062		0%				
351.056 DCED LSA DPW Equipment Backhoe Attachment							
351.057 DCED Change Scope Trailer							
351.058 LSA Grant MS4 Stormwater - Ballfield	226,972		0%				
351.06 - ARPA Grant - Generator	61,319		0%			40,717	66%
351.061 ARPA State 2023 Lower Laflin Stormwater	230,945		0%				
351.10 · COMMUNITYBLBLOCK Grant Reimbursement	40,000	15,800		15,800	40%	15,800	40%
<b>Total 351.00 · FEDERAL CAPITAL &amp; OPER GRANT</b>	<b>853,438</b>	<b>15,800</b>	<b>2%</b>	<b>15,800</b>	<b>2%</b>	<b>56,517</b>	<b>7%</b>
<b>360.00 · CHARGES FOR SERVICES</b>							
361.71 · Charges for Copies							
361.74 · Charges for Sewer/Refuse Certifications	50		0%	85	170%	105	210%
361.76 · Bid Spec. Packet Fees	-						
<b>Total 360.00 · CHARGES FOR SERVICES</b>	<b>50</b>	<b>-</b>	<b>0%</b>	<b>85</b>	<b>170%</b>	<b>105</b>	<b>210%</b>
<b>362.00 · PUBLIC SAFETY</b>							
362.10 · Contracted Police Services	-						
362.11 · Police Reports	-						
362.12 · Police Probation Services	-						
362.97 · Police Aggressive Driving Enforcement	-						

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362.96 · Reimbursement for Chestnutwood Curbing - Button E	-						
362.50 · Fire Dept. Gas Purchases Reimbursement	2,100	366	17%	708	34%	1,108	53%
<b>Total 362.00 · PUBLIC SAFETY</b>	<b>2,100</b>	<b>366</b>	<b>17%</b>	<b>708</b>	<b>34%</b>	<b>1,108</b>	<b>53%</b>
373.98 · Right-of-Way Compensation - Williams	-						
389.00 · UNCLASSIFIED OPERATING REVENUE							
389.00 · Laflin Rec Board Exp Reimbursement	-						
<b>Total 389.00 · UNCLASSIFIED OPERATING REVENUE</b>	<b>-</b>						
391.10 · SALES OF GENERAL FIXED ASSET							
391.10 · Sale of Land	-						
<b>Total 391.10 · SALES OF PD. EQUIPMENT</b>	<b>-</b>						
392.00 · INTERFUND TRANSFERS IN - LSA Grant Reimbursement	-						
392.47 · Non Uniform Pension Reimbursement	-						
392.48 · Pension(s) State Aid Allocation	5,828		0%			6,666	
393.10 · General Obligation Bond and Note Proceeds	-						
394.00 · Tax Anticipation Note							
394.10 · Tax Anticipation Note	-						
<b>Total 394.00 · Tax Anticipation Note</b>	<b>-</b>						
395.10 Elite Refund - Schoolhouse Property							
395.35 · Refund Insurance Premium	-			1,741		1,741	
395.36 · INSURANCE CLAIMS	-	3,821		8,981		12,201	
395.37 · Insurance Dividends	500		0%				
49900 · Uncategorized Income	-						
387.00 · Donations	-						
<b>Total Revenues</b>	<b>1,501,546</b>	<b>145,184</b>	<b>10%</b>	<b>470,658</b>	<b>31%</b>	<b>651,586</b>	<b>43%</b>

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<b>TOTAL REVENUES &amp; BALANCE FORWARD</b>	<b>1,639,871</b>	<b>388,319</b>	<b>24%</b>	<b>713,793</b>	<b>44%</b>	<b>894,721</b>	<b>55%</b>

**General Fund Expenditures**

**400.00 · LEGISLATIVE BODY**

400.05 · Council / Mayor Salaries	6,000		0%	3,000	50%	3,000	50%
400.40 · Public Officials Bond	300	298	99%	298	99%	298	99%
400.42 · Dues, Memberships, Subscription	450		0%				
400.45 · Payroll Services	1,900	926	49%	1,062	56%	1,481	78%
<b>Total 400.00 · LEGISLATIVE BODY</b>	<b>8,650</b>	<b>1,224</b>	<b>14%</b>	<b>4,360</b>	<b>50%</b>	<b>4,779</b>	<b>55%</b>

402.00 · Auditing Services	5,000	5,000	100%	5,000	100%	5,000	100%
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**403.00 · TAX COLLECTION**

403.05 · ELECTED TAX COLLECTOR COMM.	11,000	876	8%	10,233	93%	10,891	99%
403.23 · TAX COLLECTOR-POSTAGE	50		0%				
403.33 · TAX COLLECT. Training/Seminars	150	50	33%	50	33%	50	33%
403.34 · PRINTING TAX DUPLICATES	650		0%				
403.35 · TAX COLLECTOR-BOND	50		0%				
403.36 · Tax Collect. Per Capita Billing	-						
403.37 · Real Estate Refund-Municipal	350		0%				
<b>Total 403.00 · TAX COLLECTION</b>	<b>12,250</b>	<b>926</b>	<b>8%</b>	<b>10,283</b>	<b>84%</b>	<b>10,941</b>	<b>89%</b>

**404.31 · SOLICITOR/ LEGAL FEES**

404.313 · Solicitor's Retainer	6,000	2,000	33%	3,000	50%	4,500	75%
404.314 · Solicitors Fees	6,000	2,112	35%	2,112	35%	4,300	72%
404.317 · PSAB T.E.A.M. Legal Counsel	-						
404.320 Legal Expenses - Additional	-						
404.31 · SOLICITOR/ LEGAL FEES - Other Tax Sale Purchase	-						
<b>Total 404.31 · SOLICITOR/ LEGAL FEES</b>	<b>12,000</b>	<b>4,112</b>	<b>34%</b>	<b>5,112</b>	<b>43%</b>	<b>8,800</b>	<b>73%</b>

**405.00 · SECRETARY/TREASURER**

405.10 · SECRETARY-WAGES	65,080	15,018	23%	32,541	50%	47,559	73%
405.28 · Petty Cash	800		0%			250	31%
405.32 · TELEPHONE	-						
405.46 · SECRETARY-SEMINARS	300		0%	40	13%	40	13%

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Total 405.00 · SECRETARY/TREASURER	66,180	15,018	23%	32,581	49%	47,849	72%
<b>406.00 · GENERAL ADMINISTRATION</b>							
406.21 · ADMINISTRATION OFFICE SUPPLIES	1,000	341	34%	453	45%	543	54%
406.00 · Other	-						
406.22 · COMPUTER SUPPLIES / Cloud Back-up	2,000	691	35%	1,556	78%	2,178	109%
406.23 · POSTAGE	600		0%				
406.326 · web development/mgmt	800	150	19%	150	19%	150	19%
406.34 · ADMINISTRATION ADVERTISING	1,500		0%	1,457	97%	2,012	134%
406.39 · BANK SERVICES CHARGES	150		0%	25	17%	-	0%
406.42 · DUES/SUBSCRIPTIONS ADMIN	500		0%				
406.45 · CONTRACTED REPAIR & MAINTENANCE	450	66	15%	188	42%	244	54%
406.70/71 · LAND PURCHASE / APPRAISALS	-						
406.705 · LAND Environmental Assessment	-						
406.74 · Code Enforcement Fees	2,500		0%			413	
406.75 · Motor Vehicle & Background Reports	150	14	9%	14	9%	14	9%
Total 406.00 · GENERAL ADMINISTRATION	9,650	1,262	13%	3,843	40%	5,554	58%
<b>408.00 · Engineering Services</b>							
408.312 · Engineering Services-Pennoni	30,000	1,359	5%	3,319	11%	9,046	30%
408.312 · Engineering Services-Pennoni Project 2	-						
408.312 · Engineering Services-Pennoni Project 3	-						
408.312 · Engineering Services-Pennoni Proj. LSA	-						
436.26 · MS4 Engineering - Pennoni Assoc	-						
Total 408.00 · Engineering Services	30,000	1,359	5%	3,319	11%	9,046	30%
<b>409.00 · GENERAL GOV'T.-BUILDING</b>							
409.24 · BUILDING-OPERATING SUPPLIES	1,500	426	28%	580	39%	580	39%
409.25 · BUILDING - Equip. Repairs	250		0%				
409.31 · BUILDING - Office Furn./Equip/LED Ltg	1,000	406	41%	716	72%	1,578	158%
409.32 · BUILDING PHONE - RCN	1,500	356	24%	719	48%	1,079	72%
409.33 · Heating Fuel Building	4,000	3,220	81%	3,743	94%	3,922	98%
409.34 · PA Water Co - Bldg.	1,700	1,065	63%	1,566	92%	2,117	125%
409.35 · PA Water Co - Hydrants	16,000	5,231	33%	9,141	57%	13,049	82%
409.36 · PP&L Electric	37,000	11,170	30%	19,314	52%	27,566	75%
409.364 · Building -Sewer	300	80	27%	208	69%	285	95%
409.373 · Building Repairs & Maintenance	1,500	7,721	515%	11,151	743%	11,989	799%
409.374 · Building Mulch & Landscape & Drainage	3,500		0%	1,100	31%	1,100	31%
409.375 · Building Flooring Foyer Insurance Claim	-						

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409.376 · AED Unit for Borough Building	-						
409.377 · ARPA Grant for Generator - Laflin Contribution	3,227		0%				
409.45 · Building Contracted Services	500		0%				
409.50 · Termite Service & Warranty	200		0%	2,500		2,500	
409.51 · Pest Service	600		0%	495	1250%	495	83%
409.60 · OFF-SITE SECURITY CAMERAS	3,100	8,301	268%	9,091	293%	9,882	319%
409.70 · New Traffic Light Cell Communications	700	217	31%	380	54%	542	77%
409.80 · Building - New Security Cameras	250		0%	225	90%	225	90%
409.85 · Building - Generator (ARPA Grant Related)	61,319	22,587	37%	22,587	37%	60,566	99%
409.86 · Building - Window Blinds	3,000		0%				
409.90 · Building - HVAC System	16,500		0%				
<b>Total 409.00 · GENERAL GOV'T.-BUILDING</b>	<b>157,646</b>	<b>60,780</b>	<b>39%</b>	<b>83,516</b>	<b>53%</b>	<b>137,475</b>	<b>87%</b>
410.05 · Maint / Firefighter Wages	37,800	4,084	11%	8,953	24%	17,883	47%
410.01 · Laflin Boro Fire Co. Allocation	15,000	3,750	25%	7,500	50%	11,250	75%
410.04 · LVFD Fuel Usage	2,500	632	25%	975	39%	1,459	58%
410.06 · Laflin Fireman's Relief Assoc.	9,500		0%				
<b>Total 410.00 · Maint / Fire Protection</b>	<b>64,800</b>	<b>8,466</b>	<b>13%</b>	<b>17,428</b>	<b>27%</b>	<b>30,592</b>	<b>47%</b>
411.00 · Police Dept.							
411.05 · POLICE WAGES	-						
411.18 · LPD Effects Bargaining Closeout	-						
411.198 · Police Life Ins.	-						
411.231 · Vehicle Fuel	-						
411.324 · Police Cell Phones	-						
411.00 · Police Dept. - Other	-						
<b>Total 411.00 · Police Dept.</b>	<b>-</b>						
427.00 · Solid Waste Collection & Dispos							
427.36 · Playground Toilet Clean out	750	90	12%	170	23%	330	44%
427.00 · Transfer to Refuse Account	10,000		0%				
<b>Total 427.00 · Solid Waste Collection &amp; Dispos</b>	<b>10,750</b>	<b>90</b>	<b>1%</b>	<b>170</b>	<b>2%</b>	<b>330</b>	<b>3%</b>
413.00 · PUBLIC SAFETY							
413.00 · PUBLIC SAFTETY - Structures (CDBG)	40,000	15,800	40%	15,800	40%	15,800	40%
413.03 · Property Code Violation - Grass	-					200	
413.00 · PUBLIC SAFTETY - Crime Watch Group	-						

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413.00 · PUBLIC SAFETY - National Night-Out	-						
413.00 · PUBLIC SAFETY - Solar Powered Speed Sign(s)	-					5,160	
<b>Total 413.00 · Public Safety</b>	<b>40,000</b>	<b>15,800</b>	<b>40%</b>	<b>15,800</b>	<b>40%</b>	<b>21,160</b>	<b>53%</b>
<b>430.00 · PUBLIC WORKS</b>							
430.00 - Other	-						
430.04 · Dept Public Works Wages	47,840	6,325	13%	15,192	32%	21,143	44%
430.05 · Street Dept / Plowing Wages	5,000	3,650	73%	3,765	75%	3,765	75%
433.00 · Street Sweeping - WVSA State Roads	-						
430.10 · Borough Fuel Usage	4,000	1,138	28%	1,707	43%	2,074	52%
430.20 · BORO VEHICLE MAINTENANCE	500		0%				
430.24 · OPERATING SUPPLIES PUBLIC WORKS	2,500		0%	566	23%	892	36%
430.74 · EQUIPMENT PURCHASE	500		0%				
431.00 · STREET SIGNAGE	300		0%				
432.00 · CONTRACTED SNOW REMOVAL / SALT	1,600		0%				
434.00 · Spray Vegetation / Weed Control	4,200		0%	302	7%	4,252	101%
434.50 · Tree Care & Removal Services	-						
435.00 - Walking Bridge Plate / Repairs	6,062		0%				
435.50 · Hydrant Upgrades - Storz Adapters	-						
437.24 - STORM SEWERS / DRAIN SUPPLY	-						
436.25 · MS4 PERMIT / RENEWAL	500		0%			500	100%
436.27 · MS4 Storm. Compliance Projects - E Saylor	15,000		0%				
436.28 · MS4 Storm. WVSA Fees	1,725	1,663	96%	1,663	96%	1,663	96%
437.00 · REPAIRS/TOOLS MACHINERY	500		0%				
437.25 - REPAIRS/TOOLS MACHINERY	-						
437.50 · ATV - QUAD MAINTENANCE / REPAIR	180		0%				
438.00 · HIGHWAY MAINTENANCE	-						
2021 Oakwood Drive Paving & Storm Sewer	-						
DCED LSA Grant - Fordham Road Awarded	-						
DCED LSA Grant - Inkerman Flood Awarded	-						
DCED LSA Grant - Pinewood Drive Awarded	-						
DCED LSA Grant - Inkerman Paving Awarded	-						
2025 Inkerman Rd Flooding Engineering	10,000		0%			10,800	108%
America Rescue Federal Grant Funds - Pinewood Drive	-						
2022 Ballfield Access Gate	-						
2022 Inkerman Paving Awarded	-						
2022 Chestnutwood Drive Drainage Project	-						
2022 Sprucewood Drive Asphalt Curbing Project	-						
2023 Ashwood Drive Storm Water Project	-						

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2023 Creekside Drive Paving Project	14,783	8,850	60%	8,850	60%	19,088	129%
2024 Chestnutwood Curbing Replacement - Button Energy	-						
2023 Peachwood Drive Paving Project	17,352	8,850	51%	8,850	51%	19,088	110%
2025 Storm Sewers	9,600		0%				
2024 DCED LSA Ballfield Rear Drainage	26,972		0%				
2023 Ballfield Dugout Roofs	-						
2024 DCED LSA Ballfield Walking Track Embankment Rep	200,000		0%				
2024 PDOT Green Light Go (Traffic Light Project)	62,800		0%				
2024 Lower Laflin Stormwater Project (Grant Related)	225,340		0%				
2024 Lower Laflin ARPA Grant	230,945		0%				
2024 Install Pavillion / William Pavillion Grant	-						
2024 DPW Truck (Grant Related)	-						
2025 Lower Laflin Playground Parking Lot Exp	25,000		0%				
438.74 · LONG TERM DEBT	-						
438.10 · Pothole Patch(non-Liquid Fuels)	3,050		0%				
438.25 · SUPPLIES-REPAIRS TO HIGHWAYS	-						
438.58 · LSA Grant - Backhoe / Tarps							
438.59 · LSA Grant - Trailer	-						
430.00 · PUBLIC WORKS - Other	-						
<b>Total 430.00 · PUBLIC WORKS</b>	<b>916,249</b>	<b>30,476</b>	<b>3%</b>	<b>40,895</b>	<b>4%</b>	<b>83,265</b>	<b>9%</b>
<b>450.00 · CULTURE/RECREATION</b>							
451.05 · RECREATION WAGES	3,750		0%			3,127	83%
451.52 · CONTRIBUTIONS TO RECREATION	3,500	3,500	100%	3,500	100%	3,500	100%
450.05 · WALKING TRACK SEALCOATING	-						
450.04 · Summer Rec Counselor Clearances	197		0%			123	62%
450.06 · Playground at Borough Building	-						
451.01 · Recreation Board Expenses (George Ely)	1,250		0%				
451.02 · Recreation Playground Mulch	8,200		0%	5,355	65%	5,355	65%
451.03 · Creekside Field Diamond-Tex	-						
451.04 · Playground Equipment & Footbridge Inspections	-						
451.05 · Lower Laflin Welcome Sign	-						
451.06 · Creekside Park Pavilion	-						
451.07 · Basketball Court Backstop Borough Bldg	-						
451.08 · Creekside Field Fertilization	2,175	2,075	95%	2,075	95%	2,075	95%
451.01 · Creekside Park Borders	-						
<b>Total 451.01 · Recreation Board Expenses</b>	<b>11,625</b>	<b>2,075</b>	<b>18%</b>	<b>7,430</b>	<b>64%</b>	<b>7,430</b>	<b>64%</b>
<b>450.00 · CULTURE/RECREATION - Other</b>	<b>2,384</b>	<b>100</b>	<b>4%</b>	<b>100</b>	<b>4%</b>	<b>100</b>	<b>4%</b>



**2025 Laflin Borough General Fund Budget -  
Progress 9/30/25**

	Final Reading 2025 Budget	2025 1st Quarter \$ YTD	2025 1st Quarter % YTD	2025 \$ QTR 2 6/30/25	2025 % QTR 2 6/30/25	2025 QTR 3 9/30/25	2025 % QTR3 9/30/25
<b>Total 450.00 · CULTURE/RECREATION</b>	21,456	5,675	26%	11,030	51%	14,280	67%
<b>451.54 CONTRIBUTIONS TO SPCA</b>	750		0%				
<b>451.55 TRAP-NEUTER-RETURN PROGRAM</b>	400		0%				
<b>456.05 · LIBRARY WAGES</b>	14,976	3,108	21%	7,057	47%	10,484	70%
<b>488.00 · Laflin Library Association</b>	400	487	122%	487	122%	487	122%
<b>472.00 · Debt Principal + Interest</b>							
<b>472.00 · Oakwood Park Sewer Project</b>	180,800	42,970	24%	85,528	47%	127,696	71%
<b>472.00 · Other</b>	-						
<b>Total 472.00 · Debt Principal + Interest</b>	180,800	42,970	24%	85,528	47%	127,696	71%
<b>481.10 · SOCIAL SECURITY EMPLOYER</b>	12,500	2,530	20%	6,177	49%	9,015	72%
<b>483.00 · PENSIONS</b>							
<b>483.11 · Munici Min Obligation- Police</b>	-						
<b>483.12 · Munici Min Obligation- Employee</b>	12,121	6,944	57%	6,944	57%	6,944	57%
<b>483.21 · Uniform Pension Payment DEvan</b>	6,943		0%				
<b>483.31 · Actuarial consulting</b>	5,000		0%			5,152	103%
<b>483.00 · PENSIONS - Other</b>	-						
<b>Total 483.00 · PENSIONS</b>	24,064	6,944	29%	6,944	29%	12,096	50%
<b>484.00 · WORKERS COMPENSATION INS.</b>	12,500	13,419	107%	13,419	107%	13,419	107%
<b>484.10 · WORKERS COMPENSATION INS. AUDIT</b>	-						
	12,500	13,419	107%	13,419	107%	13,419	107%
<b>486.00 · INSURANCE</b>							
<b>486.00 - Insurance Cyber</b>	2,200	2,042	93%	2,042	93%	2,042	93%
<b>486.41 · Commercial Ins. Package</b>	23,000	20,326	88%	20,326	88%	20,326	88%
<b>Total 486.00 · INSURANCE</b>	25,200	22,368	89%	22,368	89%	22,368	89%
<b>487.00 · Health Insurance Benefits</b>							
<b>489.00 · Unclassified Expenditures</b>	-						
<b>492.00 · INTERFUND TRANSFERS</b>							
<b>492.00 - Transfer Recycling Grant to Refuse Fund</b>	-						
<b>Total 492.00 · INTERFUND TRANSFERS</b>	-						

**2025 Laflin Borough General Fund Budget -  
Progress 9/30/25**

	Final Reading 2025 Budget	2025 1st Quarter \$ YTD	2025 1st Quarter % YTD	2025 \$ QTR 2 6/30/25	2025 % QTR 2 6/30/25	2025 QTR 3 9/30/25	2025 % QTR3 9/30/25
<b>494.00 · Green Tree Committee</b>							
494.01 · Green Tree Committee	100		0%				
<b>Total 494.00 · Green Tree Committee</b>	100		0%				
<b>495.00 · Memorial Day Parade Committee</b>	300		0%			125	42%
<b>497.00 · Grant Writing</b>							
497.01 · Grant Application Fees	3,500		0%			200	6%
497.00 · Grant Writing - Other	9,500		0%			1,000	11%
<b>Total 497.00 · Grant Writing</b>	13,000		0%				
<b>497.03 · Grant Reimbursement</b>	-						
<b>6560 · Payroll Expenses</b>							
6560 · Payroll Expenses - PA UC Fund	250		0%				
6560 · Payroll Expenses - Other	-						
<b>Total 6560 · Payroll Expenses</b>	250		0%				
<b>658.00 · Tax Anticipation Note Principle</b>							
658.00 · DCED Filing / Origination Fee	-						
658.01 · Tax Anticipation Note Interest	-						
658.00 · Tax Anticipation Note Principle - Other	-						
<b>Total 658.00 · Tax Anticipation Note Principle</b>	-						
<b>6999 Uncategorized Expense - Kuharchik - Ins Claim -Bach</b>	-					3,535	
<b>TOTAL GENERAL EXPENDITURES</b>	1,639,871	242,014	15%	375,317	23%	578,296	35%
<b>FUND BALANCE ENDING / (DEFICIT)</b>	(0)	146,305		338,476		316,425	