

**2024 Lafin Borough Budget to Actual  
No Grants No TAN**

	<u>2024 Budget</u>	<u>2024 Actual</u>	<u>Plus / Minus % to Budget</u>	<u>% of Total Income / Expenses</u>
<b><u>Unassigned Fund Balances</u></b>				
100.00/114.00 · ACCOUNT FUND BALANCES	77,873	75,115	96%	9.88%
<b><u>General Fund Revenues</u></b>				
<b>300.00 · TAXES</b>				
301.10 · REAL ESTATE TAX- Current Year	230,167	227,284	99%	29.90%
301.20 · REAL ESTATE TAX- Prior Year	5,500	4,532	82%	0.60%
301.40 · REAL ESTATE TAX- Delinquent	3,100	3,963	128%	0.52%
310.01 · Per Capita Taxes-Current Yr.	3,000	3,245	108%	0.43%
310.02 · Per Capita Taxes Delinquent	530	752	142%	0.10%
310.10 · REAL ESTATE TRANSFER TAX	17,500	20,056	115%	2.64%
310.20 · EARNED INCOME TAX (E.I.T.)	310,000	349,256	113%	45.94%
310.36 · Business Privilege Tax	11,500	11,151	97%	1.47%
310.50 · Local Services Tax	21,000	20,438	97%	2.69%
<b>Total 300.00 · TAXES</b>	<b>602,297</b>	<b>640,677</b>	<b>106%</b>	<b>84.27%</b>
<b>320.00 · Licenses/Permits/Liquor</b>				
320.00 · Building Permits - Williams Drive-Way	-	-		
320.11 · Building Permits	4,000	4,661	117%	0.61%
320.15 · Dumpster PODS Permit Fees	600	425	71%	0.06%
321.80 · Cable Television Franchise Fees Comcast	19,000	17,512	92%	2.30%
321.81 · Cable Television Franchise Fees RCN	2,000	2,007	100%	0.26%
321.90 · Malt Beverage & Liquor Tax	-	-		
<b>Total 320.00 · Licenses/Permits/Liquor</b>	<b>25,600</b>	<b>24,605</b>	<b>96%</b>	<b>3.24%</b>
<b>322.80 · Street Cuts Pave Cuts</b>				
	200	-		
<b>330.00 · FINES AND FORFEITS</b>				
331.10 · DIST. MAG. FINES	1,000	600	60%	0.08%
331.13 · Luz. Co. Probation/Restitution	50	14	28%	0.00%
331.15 · State Percentage - PSP Fines	600	625	104%	0.08%
332.00 · Lawsuits/Settlements	-	-		
<b>Total 330.00 · FINES AND FORFEITS</b>	<b>1,650</b>	<b>1,239</b>	<b>75%</b>	<b>0.16%</b>
<b>341.01 · INTEREST ON CHECKING</b>				
	1,000	3,128	313%	0.41%
<b>350.00 · INTERGOVERNMENTAL REV.</b>				
355.01 · PUBLIC UTILITY REALTY TAX	525	646	123%	0.08%
358.00 · Fire State Relief Aid	-	-		
<b>Total 350.00 · INTERGOVERNMENTAL REV.</b>	<b>525</b>	<b>646</b>	<b>123%</b>	<b>0.08%</b>
<b>351.00 · FEDERAL CAPITAL &amp; OPER GRANT</b>				
351.04 · PENNDOT Winter Reimbursement	-	-		
351.05 · PENNDOT- Street Sweeping	-	-		
353.01 · Recycling Equipment Grant	-	-		
353.02 · PDOT Green Light Go Grant	-	-		
353.50 · Recycling Grant	-	-		
353.51 Williams Pavillion Grant	-	-		
354.10 · Community Dev. Block Grant (HUD)	-	-		
351.05 · DCED LSA Grant - Fordham Paving	-	-		
351.05 · DCED LSA Grant - Inkerman Flood Awarded	-	-		

**2024 Laffin Borough Budget to Actual  
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	<u>2024 Budget</u>	<u>2024 Actual</u>	<u>Plus / Minus % to Budget</u>	<u>% of Total Income / Expenses</u>
351.05 · DCED LSA Grant - Pinewood Drive Awarded	-	-		
351.05 · DCED LSA Grant - Inkerman Paving Awarded	-	-		
351.05 · DCED LSA Grant - Storz Fire Hydrant Adapters	-	-		
351.05 · DCED LSA Grant - Lower Laffin Stormwater	-	-		
351.05 · DCED LSA Grant - DPW Truck	-	-		
351.055 DCED LSA Change Scope Pedestrian Bridge	-	-		
351.056 DCED LSA DPW Equipment Backhoe Attachment	-	-		
351.057 DCED Change Scope Trailer	-	-		
351.058 LSA Grant MS4 Stormwater - Ballfield	-	-		
351.06 - ARPA Grant - Generator	-	-		
351.061 ARPA State 2023 Lower Laffin Stormwater	-	-		
351. Covid	-	-		
<b>Total 351.00 · FEDERAL CAPITAL &amp; OPER GRANT</b>	<b>-</b>	<b>-</b>		
<b>360.00 · CHARGES FOR SERVICES</b>				
361.71 · Charges for Copies	-	-		
361.74 · Charges for Sewer/Refuse Certifications	50	90	180%	
361.76 · Bid Spec. Packet Fees	-	-		
<b>Total 360.00 · CHARGES FOR SERVICES</b>	<b>50</b>	<b>90</b>		<b>0.01%</b>
<b>362.00 · PUBLIC SAFETY</b>				
362.10 · Contracted Police Services	-	-		
362.11 · Police Reports	-	-		
362.12 · Police Probation Services	-	-		
362.97 · Police Aggressive Driving Enforcement	-	-		
362.96 · Reimbursement for Chestnutwood Curbing - Button En	1,800	-		
362.50 · Fire Dept. Gas Purchases Reimbursement	-	-		
<b>Total 362.00 · PUBLIC SAFETY</b>	<b>1,800</b>	<b>-</b>	<b>0%</b>	<b>0.00%</b>
<b>373.98 · Right-of-Way Compensation - Williams</b>	<b>-</b>	<b>-</b>		
<b>389.00 · UNCLASSIFIED OPERATING REVENUE</b>				
389.00 · Laffin Rec Board Exp Reimbursement	-	100		
<b>Total 389.00 · UNCLASSIFIED OPERATING REVENUE</b>	<b>-</b>	<b>100</b>		<b>0.01%</b>
<b>391.10 · SALES OF GENERAL FIXED ASSET</b>				
391.10 · Sale of Land	-	-		
<b>Total 391.10 · SALES OF PD. EQUIPMENT</b>	<b>-</b>	<b>-</b>		
<b>392.00 · INTERFUND TRANSFERS IN - LSA Grant Reimbursement</b>	<b>-</b>	<b>-</b>		
<b>392.47 · Non Uniform Pension Reimbursement</b>	<b>-</b>	<b>-</b>		
392.48 · Pension(s) State Aid Allocation	5,180	6,292	121%	0.83%
<b>393.10 · General Obligation Bond and Note Proceeds</b>	<b>-</b>	<b>-</b>		
<b>394.00 · Tax Anticipation Note</b>				
394.10 · Tax Anticipation Note	-	-		
<b>Total 394.00 · Tax Anticipation Note</b>	<b>-</b>	<b>-</b>		
395.10 Elite Refund - Schoolhouse Property	-	7,997		1.05%

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	<u>2024 Budget</u>	<u>2024 Actual</u>	<u>Plus / Minus % to Budget</u>	<u>% of Total Income / Expenses</u>
395.36 · Damage Insurance Claims	-	-		
395.35 · REFUND INSURANCE PREMIUMS	-	-		
395.37 · Insurance Dividends	500	334	67%	0.04%
49900 · Uncategorized Income	-	-		
387.00 · Donations	-	-		
<b>Total Revenues</b>	<b>638,802</b>	<b>685,108</b>	<b>107%</b>	
<b>TOTAL REVENUES &amp; BALANCE FORWARD</b>	<b>716,675</b>	<b>760,223</b>	<b>106%</b>	

**General Fund Expenditures**

<b>400.00 · LEGISLATIVE BODY</b>	-	-		
400.05 · Council / Mayor Salaries	6,000	6,000	100%	1.03%
400.40 · Public Officials Bond	300	298	99%	0.05%
400.42 · Dues, Memberships, Subscription	450	-		
400.45 · Payroll Services	1,600	1,908	119%	0.33%
<b>Total 400.00 · LEGISLATIVE BODY</b>	<b>8,350</b>	<b>8,206</b>	<b>98%</b>	<b>1.41%</b>
<b>402.00 · Auditing Services</b>	5,000	4,500	90%	0.77%
<b>403.00 · TAX COLLECTION</b>				
403.05 · ELECTED TAX COLLECTOR COMM.	10,000	10,000	100%	1.71%
403.23 · TAX COLLECTOR-POSTAGE	50	-		
403.33 · TAX COLLECT. Training/Seminars	150	70	47%	0.01%
403.34 · PRINTING TAX DUPLICATES	600	630	105%	0.11%
403.35 · TAX COLLECTOR-BOND	50	41	82%	0.01%
403.36 · Tax Collect. Per Capita Billing	-	-		
403.37 · Real Estate Refund-Municipal	350	270	77%	0.05%
<b>Total 403.00 · TAX COLLECTION</b>	<b>11,200</b>	<b>11,011</b>	<b>98%</b>	<b>1.89%</b>
<b>404.31 · SOLICITOR/ LEGAL FEES</b>				
404.313 · Solicitor's Retainer	6,000	6,000	100%	1.03%
404.314 · Solicitors Fees	6,000	1,512	25%	0.26%
404.317 · PSAB T.E.A.M. Legal Counsel	-	-		
404.320 Legal Expenses - Additional	-	-		
404.31 · SOLICITOR/ LEGAL FEES - Other Tax Sale Purchase	-	-		
<b>Total 404.31 · SOLICITOR/ LEGAL FEES</b>	<b>12,000</b>	<b>7,512</b>	<b>63%</b>	<b>1.29%</b>
<b>405.00 · SECRETARY/TREASURER</b>				
405.10 · SECRETARY-WAGES	63,000	63,000	100%	10.80%
405.28 · Petty Cash	800	200	25%	0.03%
405.32 · TELEPHONE	-	-		
405.46 · SECRETARY-SEMINARS	300	-		
<b>Total 405.00 · SECRETARY/TREASURER</b>	<b>64,100</b>	<b>63,200</b>	<b>99%</b>	<b>10.83%</b>
<b>406.00 · GENERAL ADMINISTRATION</b>				
406.21 · ADMINISTRATION OFFICE SUPPLIES	1,000	772	77%	0.13%

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406.00 - Other	-	-		
406.22 - COMPUTER SUPPLIES / Cloud Back-up	2,000	1,740	87%	0.30%
406.23 - POSTAGE	600	423	71%	0.07%
406.326 - web development/mgmt	800	270	34%	0.05%
406.34 - ADMINISTRATION ADVERTISING	1,500	2,985	199%	0.51%
406.39 - BANK SERVICES CHARGES	150	121	81%	0.02%
406.42 - DUES/SUBSCRIPTIONS ADMIN	-	408		0.07%
406.45 - CONTRACTED REPAIR & MAINTENANCE	450	280	62%	0.05%
406.70/71 - LAND PURCHASE / APPRAISALS	-	-		
406.705 - LAND Environmental Assessment	-	-		
406.74 - Code Enforcement Fees	2,500	1,838	74%	0.32%
406.75 - Motor Vehicle & Background Reports	75	179	239%	0.03%
<b>Total 406.00 - GENERAL ADMINISTRATION</b>	<b>9,075</b>	<b>9,016</b>	<b>99%</b>	<b>1.55%</b>
<b>408.00 - Engineering Services</b>				
408.312 - Engineering Services-Pennoni	22,500	32,911	146%	5.64%
408.312 - Engineering Services-Pennoni Project 2	-	-		
408.312 - Engineering Services-Pennoni Project 3	-	-		
408.312 - Engineering Services-Pennoni Proj. LSA	-	-		
436.26 - MS4 Engineering - Pennoni Assoc	-	-		
<b>Total 408.00 - Engineering Services</b>	<b>22,500</b>	<b>32,911</b>	<b>146%</b>	<b>5.64%</b>
<b>409.00 - GENERAL GOV'T.-BUILDING</b>				
409.24 - BUILDING-OPERATING SUPPLIES	1,500	1,046	70%	0.18%
409.25 - BUILDING - Equip. Repairs	250	276	110%	0.05%
409.31 - BUILDING - Office Furn./Equip.	1,000	-		
409.32 - BUILDING PHONE - RCN	1,500	1,448	97%	0.25%
409.33 - Heating Fuel Building	4,000	3,112	78%	0.53%
409.34 - PA Water Co - Bldg.	1,679	1,446	86%	0.25%
409.35 - PA Water Co - Hydrants	15,446	14,338	93%	2.46%
409.36 - PP&L Electric	32,089	29,661	92%	5.08%
409.364 - Building -Sewer	300	269	90%	0.05%
409.373 - Building Repairs & Maintenance	1,959	1,607	82%	0.28%
409.374 - Building Mulch & Landscape & Drainage	3,500	875	25%	0.15%
409.375 - Building Flooring Foyer Insurance Claim	-	-		
409.376 - AED Unit for Borough Building	-	-		
409.377 - ARPA Grant for Generator - Lafin Contribution	3,227	-		
409.45 - Building Contracted Services	500	-		
409.50 - Termite Service & Warranty	175	179	102%	0.03%
409.51 - Pest Service	-	300		
409.60 - OFF-SITE SECURITY CAMERAS	2,500	3,261	130%	0.56%
409.70 - New Traffic Light Cell Communications	636	644	101%	0.11%
409.80 - Building - New Security Cameras	250	-		
409.85 - Building - Generator (ARPA Grant Related)	-	-		
409.86 - Building - Window Blinds	-	-		
409.90 - Building - HVAC System	15,300	7,850	51%	1.35%
<b>Total 409.00 - GENERAL GOV'T.-BUILDING</b>	<b>85,811</b>	<b>66,312</b>	<b>77%</b>	<b>11.37%</b>
<b>410.00 - Maint / Fire Protection</b>				
410.05 - Maint / Firefighter Wages	36,000	13,869	39%	2.38%
410.01 - Lafin Boro Fire Co. Allocation	15,000	15,000	100%	2.57%
410.04 - LVFD Fuel Usage	-	-		
410.06 - Lafin Fireman's Relief Assoc.	-	-		
<b>Total 410.00 -Maint / Fire Protection</b>	<b>51,000</b>	<b>28,869</b>	<b>57%</b>	<b>4.95%</b>

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<b>411.00 - Police Dept.</b>				
411.05 - POLICE WAGES	-	-		
411.18 - LPD Effects Bargaining Closeout	-	-		
411.198 - Police Life Ins.	-	-		
411.231 - Vehicle Fuel	-	-		
411.324 - Police Cell Phones	-	-		
411.00 - Police Dept. - Other	-	-		
<b>Total 411.00 - Police Dept.</b>	<b>-</b>	<b>-</b>		
<b>427.00 - Solid Waste Collection &amp; Dispos</b>				
427.36 - Playground Toilet Clean out	750	200	27%	
427.00 - Transfer to Refuse Account	-	-		
<b>Total 427.00 - Solid Waste Collection &amp; Dispos</b>	<b>750</b>	<b>200</b>	<b>27%</b>	<b>0.03%</b>
<b>413.00 - PUBLIC SAFETY</b>				
413.00 - PUBLIC SAFTETY - Structures (CDBG)	-	-		
413.00 - PUBLIC SAFTETY - Supplies	-	-		
413.00 - PUBLIC SAFTETY - Crime Watch Group	-	-		
413.00 - PUBLIC SAFTETY - National Night-Out	-	-		
413.00 - PUBLIC SAFTETY - Solar Powered Speed Sign(s)	-	-		
<b>Total 413.00 - Public Safety</b>	<b>-</b>	<b>-</b>		
<b>430.00 - PUBLIC WORKS</b>				
430.00 - Other	-	-		
430.04 - Dept Public Works Wages	35,733	31,284	88%	5.36%
430.05 - Street Dept / Plowing Wages	2,850	5,873	206%	1.01%
433.00 - Street Sweeping - WVSA State Roads	-	-		
430.10 - Borough Fuel Usage	2,601	3,315	127%	0.57%
430.20 - BORO VEHICLE MAINTENANCE	500	-		
430.24 - OPERATING SUPPLIES PUBLIC WORKS	2,500	3,198	128%	0.55%
430.74 - EQUIPMENT PURCHASE	500	-		
431.00 - STREET SIGNAGE	300	-		
432.00 - CONTRACTED SNOW REMOVAL / SALT	1,600	-		
434.00 - Spray Vegetation / Weed Control	4,200	4,222	101%	0.72%
434.50 - Tree Care & Removal Services	-	-		
435.00 - Walking Bridge Plate / Repairs	-	2,617		
435.50 - Hydrant Upgrades - Storz Adapters	-	-		
437.24 - STORM SEWERS / DRAIN SUPPLY	-	-		
436.25 - MS4 PERMIT / RENEWAL	500	500	100%	0.09%
436.27 - MS4 Storm. Compliance Projects - E Saylor	-	-		
436.28 - MS4 Storm. WVSA Fees	1,725	1,664	96%	0.29%
437.00 - REPAIRS/TOOLS MACHINERY	500	161	32%	0.03%
437.25 - REPAIRS/TOOLS MACHINERY	-	-		
437.50 - ATV - QUAD MAINTENANCE / REPAIR	180	-		
438.00 - HIGHWAY MAINTENANCE	-	-		
2021 Oakwood Drive Paving & Storm Sewer	-	-		
DCED LSA Grant - Fordham Road Awarded	-	-		
DCED LSA Grant - Inkerman Flood Awarded	-	-		
DCED LSA Grant - Pinewood Drive Awarded	-	-		
DCED LSA Grant - Inkerman Paving Awarded	-	-		
2025 Inkerman Rd Flooding Engineering	-	-		
America Rescue Federal Grant Funds - Pinewood Drive	-	-		

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2022 Ballfield Access Gate	-	-		
2022 Inkerman Paving Awarded	-	-		
2022 Chestnutwood Drive Drainage Project	-	-		
2022 Sprucewood Drive Asphalt Curbing Project	-	-		
2023 Ashwood Drive Storm Water Project	-	-		
2023 Creekside Drive Paving Project	14,783	-		
2024 Chestnutwood Curbing Replacement - Button Energy	1,800	-		
2023 Peachwood Drive Paving Project	17,352	-		
2025 Storm Sewers	500	-		
2024 DCED LSA Ballfield Rear Drainage	7,000	-		
2023 Ballfield Dugout Roofs	4,800	8,300	173%	1.42%
2024 DCED LSA Ballfield Walking Track Embankment Repa	12,000	-		
2024 PDOT Green Light Go (Traffic Light Project)	-	-		
2024 Lower Lafin Stormwater Project (Grant Related)	-	-		
2024 Lower Lafin ARPA Grant				
2024 Install Pavillion / William Pavillion Grant		-		
2024 DPW Truck (Grant Related)	-	-		
2025 Lower Lafin Playground Parking Lot Exp				
438.74 · LONG TERM DEBT	-	-		
438.10 · Pothole Patch(non-Liquid Fuels)	2,750	-		
438.25 · SUPPLIES-REPAIRS TO HIGHWAYS	-	-		
438.58 · LSA Grant - Backhoe / Tarps		-		
438.59 · LSA Grant - Trailer	-	-		
436.61 Misc	-	-		
<b>Total 430.00 · PUBLIC WORKS</b>	<b>114,674</b>	<b>61,134</b>	<b>53%</b>	<b>10.48%</b>
<b>450.00 · CULTURE/RECREATION</b>				
451.05 · RECREATION WAGES	2,200	2,269	103%	0.39%
451.52 · CONTRIBUTIONS TO RECREATION	3,500	3,500	100%	0.60%
450.05 · WALKING TRACK SEALCOATING	-	-		
450.04 · Summer Rec Counselor Clearances	175	142	81%	0.02%
450.06 · Playground at Borough Building	-	-		
451.01 · Recreation Board Expenses (George Ely)	1,910	-		
451.02 · Recreation Playground Mulch	5,200	-		
451.03 · Creekside Field Diamond-Tex	-	-		
451.04 · Playground Equipment & Footbridge Inspections	-	-		
451.05 · Lower Lafin Welcome Sign	-	2,979		0.51%
451.06 · Creekside Park Pavilion	35,987	15,787	44%	2.71%
451.07 · Basketball Court Backstop Borough Bldg	-	-		
451.08 · Creekside Field Fertilization	4,000	870	22%	0.15%
451.01 · Creekside Park Borders	-	-		
<b>Total 451.01 · Recreation Board Expenses</b>	<b>47,097</b>	<b>19,636</b>	<b>42%</b>	<b>3.37%</b>
450.00 · CULTURE/RECREATION - Other	651	-		
<b>Total 450.00 · CULTURE/RECREATION</b>	<b>53,623</b>	<b>25,547</b>	<b>48%</b>	<b>4.38%</b>
451.54 CONTRIBUTIONS TO SPCA	750	679	91%	0.12%
451.55 TRAP-NEUTER-RETURN PROGRAM	400	40	10%	0.01%
456.05 · LIBRARY WAGES	12,347	11,860	96%	2.03%
488.00 · Lafin Library Association	-	397		
472.00 · Debt Principal + Interest		-		
472.00 · Oakwood Park Sewer Project	180,800	176,116	97%	30.18%

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472.00 - Other	-	-		
<b>Total 472.00 - Debt Principal + Interest</b>	<b>180,800</b>	<b>176,116</b>	<b>97%</b>	<b>30.18%</b>
481.10 - SOCIAL SECURITY EMPLOYER	11,174	11,230	101%	1.92%
<b>483.00 - PENSIONS</b>				
483.11 - Munici Min Obligation- Police	-	-		
483.12 - Munici Min Obligation- Employee	11,230	11,230	100%	1.92%
483.21 - Uniform Pension Payment DEvan	6,943	6,943	100%	1.19%
483.31 - Actuarial consulting	5,000	4,907	98%	0.84%
483.00 - PENSIONS - Other	-	-		
<b>Total 483.00 - PENSIONS</b>	<b>23,173</b>	<b>23,080</b>	<b>100%</b>	<b>3.96%</b>
484.00 - WORKERS COMPENSATION INS.	12,157	11,488	94%	
484.10 - WORKERS COMPENSATION INS. AUDIT	-	-		
	<b>12,157</b>	<b>11,488</b>	<b>94%</b>	<b>1.97%</b>
<b>486.00 - INSURANCE</b>				
486.00 - Insurance Cyber	2,149	1,952	91%	0.33%
486.41 - Commercial Ins. Package	17,628	18,263	104%	3.13%
<b>Total 486.00 - INSURANCE</b>	<b>19,777</b>	<b>20,215</b>	<b>102%</b>	<b>3.46%</b>
<b>487.00 - Health Insurance Benefits</b>				
487.196 - Health Ins.	-	-		
487.198 - AFLAC	-	-		
487.00 - Health Insurance Benefits - Other	-	-		
<b>Total 487.00 - Health Insurance Benefits</b>	<b>-</b>	<b>-</b>		
489.00 - Unclassified Expenditures	-	-		
<b>492.00 - INTERFUND TRANSFERS</b>				
492.00 - Transfer Recycling Grant to Refuse Fund	-	-		
<b>Total 492.00 - INTERFUND TRANSFERS</b>	<b>-</b>	<b>-</b>		
<b>494.00 - Green Tree Committee</b>				
494.01 - Green Tree Committee	100	70	70%	
<b>Total 494.00 - Green Tree Committee</b>	<b>100</b>	<b>70</b>	<b>70%</b>	<b>0.01%</b>
495.00 - Memorial Day Parade Committee	-	-		
<b>497.00 - Grant Writing</b>				
497.01 - Grant Application Fees	1,500	200	13%	0.03%
497.00 - Grant Writing - Other	9,347	5,190	56%	0.89%
<b>Total 497.00 - Grant Writing</b>	<b>10,847</b>	<b>5,390</b>	<b>50%</b>	<b>0.92%</b>
497.03 - Grant Reimbursement	-	-		
<b>6560 - Payroll Expenses</b>				
6560 - Payroll Expenses - PA UC Fund	250	250	100%	
6560 - Payroll Expenses - Other	-	-		
<b>Total 6560 - Payroll Expenses</b>	<b>250</b>	<b>250</b>	<b>100%</b>	<b>0.04%</b>
658.00 - Tax Anticipation Note Principle				

**2024 Lafin Borough Budget to Actual  
No Grants No TAN**

	<u>2024 Budget</u>	<u>2024 Actual</u>	<b>Plus / Minus % to Budget</b>	<b>% of Total Income / Expenses</b>
658.00 - DCED Filing / Origination Fee	-	-		
658.01 - Tax Anticipation Note Interest	-	4,225		0.72%
658.00 - Tax Anticipation Note Principle - Other	-	-		
<b>Total 658.00 - Tax Anticipation Note Principle</b>	<u>-</u>	<u>4,225</u>		0.72%
6999 Uncategorized Expense - Misc	-	-		
 <b>TOTAL GENERAL EXPENDITURES</b>	 <u><u>709,858</u></u>	 <u><u>583,458</u></u>	 82%	
 <b>UNASSIGNED FUND BALANCE FORWARD / (DEFICIT)</b>	 <u><u>6,817</u></u>	 <u><u>176,765</u></u>		
 <b>TOTAL EXPEND. &amp; UNASSN. FUND BALANCE FORWARD</b>	 <u><u>716,675</u></u>	 <u><u>760,223</u></u>	 106%	